

METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter 101 Eighth Street Oakland, CA 94607-4700 Tel.: 510.464.7700 TTY/TDD: 510.464.7769 Fax: 510.464.7848 e-mail: info@mtc.ca.gov

Web site: www.mtc.ca.gov

April 4, 2005

Jon Rubin, Chair San Francisco Mayor's Appointee

John McLemore, Vice Chair Cities of Santa Clara County

Tom Ammiano City and County of San Francisco

Irma Anderson
Cities of Contra Costa County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

James T. Beall Jr. Santa Clara County

Bob Blanchard Sonoma County and Cities

> Mark DeSaulnier Contra Costa County

Bill Dodd Napa County and Cities

Dorene M. Giacopini
U.S. Department of Transportation

Scott Haggerty Alameda County

Anne W. Halsted San Francisco Bay Conservation and Development Commission

> Steve Kinsey Marin County and Cities

Sue Lempert
Cities of San Mateo County

Michael D. Nevin San Mateo County

Bijan Sartipi State Business, Transportation and Housing Agency

> James P. Spering Solano County and Cities

Pamela Torliatt
Association of Bay Area Governments

Shelia Young
Cities of Alameda County

Steve Heminger
Executive Director

Ann Flemer
Deputy Director/Operations

Therese W. McMillan Deputy Director/Policy Mr. Leslie Rogers Regional Administrator Federal Transit Administration 201 Mission St., Ste 2210 San Francisco, CA 94105

RE: FTA Section 5307 1% Transit Enhancement Set-asides

Dear Leslie:

The Transportation Equity Act for the 21st Century (TEA-21) and subsequent extension bills, stipulate that urbanized areas (UA) with populations 200,000 and over must set aside at least 1% of their annual Section 5307 apportionment for transit enhancement projects. The MTC region has five urbanized areas that are subject to this provision: San Francisco-Oakland (SF/O), San Jose (SJ), Concord, Antioch, and Santa Rosa (SR). As the designated fund recipient for these urbanized areas, MTC has set aside the following funds from our annual apportionment for this purpose.

1% Enhancement Set-Aside for								
the MTC Region's Large Urbanized Areas								
Fiscal Year	San Francisco-	San Francisco- San Jose Concord* Antioch*						
	<u>Oakland</u>				Rosa*			
FY 1997-98	\$ 896,465	\$ 236,699						
FY 1998-99	983,628	260,842						
FY 1999-00	1,097,316	283,893						
FY 2000-01	1,156,887	311,315						
FY 2001-02	1,292,544	359,753						
FY 2002-03	1,176,129	387,072	\$180,231	\$39,826	\$30,566			
FY 2003-04	1,162,813	370,860	191,519	46,018	29,646			
FY 2004-05	1,216,184	365,085	191,524	55,434	32,002			
	\$8,981,966	\$2,575,519	\$563,274	\$141,278	\$92,214			

*Note that the Concord urbanized area was established by the 2000 Census and did not received federal appropriations until the FY 2002-03. The Antioch and Santa Rosa Urbanized Areas transitioned from large to small urbanized areas in the 2000 Census.

The following projects have been identified as eligible for the 1% Transit Enhancement set-aside:

San Francisco/Oakland Urbanized Area

FY 1997-98 Program

MUNI Cable Car Rehabilitation

<u>San Francisco-Oakland Urbanized Area – Continued</u>

FY 1998-99 Program MUNI Cable Car Rehabilitation	\$822,815
AC Transit Bike Racks for 37 New 40-foot Coaches	20,813
Golden Gate Transit Bike Rack Retrofit Program	140,000
	\$983,628
FY 1999-2000 Program	Φ.C.T.T. A.O.C.
SF Muni's Cable Car Vehicle Renovation Program SF Muni's Historic Rail Car Rehabilitation	\$655,496
SF Muni s Historic Rail Car Renabilitation	2,500,000 \$3,155,496
FY 2000-01 Program	
SF Muni's Cable Car Vehicle Renovation Program	\$725,000
SF Muni's Historic Rail Car Rehabilitation	2,000,000 \$2,725,000
	\$2,725,000
FY 2001-02 Program	***
Caltrain Accessible Capital Enhancement	\$370,649
Cable Car Vehicle Renovation Program	<u>921,895</u> * \$1,292,544
	Ψ1,272,344
FY 2002-03 Program	** ** **
SF Muni's Cable Car Traction Power Rehab	\$1,176,129
FY 2003-04 Program	
BART's ADA Accessibility Enhancements	\$1,162,813
FY 2004-05 Program	
BART's ADA Accessibility Enhancements	\$1,216,184
*\$225,895 from FY 2002-03 project	
San Jose Urbanized Area	
FY 1997-98 Program	
Caltrain Accessibility Capital Enhancements	\$236,699
FY 1998-99 Program	
SCVTA's Rehabilitation of Historic Structures and	\$260,842
Facilities at CalTrain Stations	,

San Jose Urbanized Area - Continued

FY 1999-2000 Program Caltrain's Palo Alto Depot Restoration	\$283,893
FY 2000-01 Program Caltrain's Palo Alto Depot Restoration	\$306,630
FY 2001-02 Program SCVTA's Palo Alto Depot Restoration	\$359,753
FY 2002-03 Program SCVTA's Palo Alto Transit Center Enhancements SCVTA's Sunnyvale Transit Center Enhancements	\$209,072 <u>178,000</u> \$387,072
FY 2003-04 Program SCVTA's Vasona water tower/tank preservation	\$370,860
FY 2004-05 Program SCVTA's Tamien Station Enhancements SCVTA's Caltrain Station Enhancements SCVTA's Vasona Water Tower Tank Preservations	\$121,656 232,429 <u>11,000</u> \$365,085
Concord Urbanized Area	
FY 2002-03 CCCTA's Transit Information Kiosks at BART LAVTA's Bus Signs and Stops	\$ 72,092 \$108,139 \$180,231
FY 2003-04 BART's ADA Accessibility Enhancements	\$191,519
FY 2004-05 BART's ADA Accessibility Enhancements	\$191,524

Antioch Urbanized Area

FY 2002-03 Tri-Delta's Bus Stop and Shelters	\$ 39,826
	+ ->,-=
FY 2003-04	
BART's ADA Accessibility Enhancements	\$ 46,018
ENV. 2004 05	
FY 2004-05	Φ55 424
BART's ADA Accessibility Enhancements	\$55,434
Santa Rosa Urbanized Area	
FY 2002-03	
Santa Rosa City Bus - Bus Stop and Shelter Improvements	\$ 30,566
FY 2003-04	
Santa Rosa City Bus – Bus Stop Enhancements	\$ 22,234
Sonoma County Transit – Bus Stop Enhancements	7,412
•	\$ 29,646
FY 2004-05	
Santa Rosa City Bus - Bus Stop Facilities Enhancement	\$24,002
Sonoma County - Cloverdale Transit Center Enhancement	8,000
•	\$32,002

Applicants in urbanized areas with populations of 200,000 or more who receive Section 5307 funds are required to report to FTA the transit enhancement projects that have been scheduled to move forward during the preceding fiscal year. As the designated recipient, MTC is submitting this letter on behalf of the applicants in the San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa Urbanized Areas. This notification will serve as the required certification and assurances, among others, that operators must submit prior to release of their grants.

We also understand that FTA requires a report showing the progress for each designated enhancement project. The February 11th Federal Register states "the report must be submitted with the Federal fiscal year's final quarterly progress report in the TEAM System." We have notified the project sponsors concerned of this requirement.

In the interim, we have provided a report, Attachment 1, which captures the requirements summarized in the Federal Register on Attachment I to this letter.

Mr. Leslie Rogers April 4, 2005 Page 5 of 9

If you have any questions regarding the above program, please contact Kate Miller of my staff at 510-464-7722.

Sincerely,

Alix Bockelman Manager Programming & Allocations

AB:KM

ce: John Hunt/FTA
TFWG Distribution

	1					
<u>GRANTEE</u>	FTA GRANT NO.	ENHANCEMENT CATEGORY	DESCRIPTION OF PROJECT	ACTIVITY LINE ITEM CODE	AMOUNT PROGRAMMED	AMOUNT AWARDED
		San Franci	sco-Oakland Urbaniz	ed Area		
SF Muni	CA-90-X813	1) Historic rehab	Cable car rehab	12.14.30	\$1,216,000	\$1,216,000
SF Muni	CA-90-X893	1) Historic rehab	Cable car rehab	12.14.30	822,815	822,815
A.C. Transit		6) Bike Equipment	Trans Bike Racks on 37 new 40' Buses		20,813	
GGBHTD	CA-90-X937.	6) Bike Equipment	Bus Bike Rack	11.92.06	140,000	140,000
SF Muni	CA-90-X957	1) Historic rehab	Cable car rehab	12.94.01	655,496	655,496
SF Muni	CA-90-X957	1) Historic rehab	Historic Rail Vehicle rehab	12.94.01	2,500,000	2,500,000
SF Muni	CA-90-Y040	1) Historic rehab	Cable car rehab	12.94.01	725,000	725,000
SF Muni	CA-90-Y040	1) Historic rehab	Historic rail vehicle rehab	12.94.01	2,000,000	2,000,000
Caltrain	CA-90-Y123	9) Accessibility	Accessible Enh.	12.32.06	370,649	370,649
SF Muni	CA-90-Y124	1) Historic rehab	Cable car rehab	12.94.01	696,000*	696,000
SF Muni	CA-90-Y212	1) Historic rehab	Cable car rehab	12.94.01	225,895	225,895
SF Muni	CA-90-Y212	1) Historic rehab	Cable car traction power rehab	12.94.01	1,176,129	1,176,129
BART	CA-90-Y270	9) Accessibility	Accessible Enh	12.32.06	1,162,813	1,162,813
BART	CA-90-Y339	9) Accessibility	Accessible Enh	12.32.06	1,216,184	('05 Program)
		San	Jose Urbanized Area	ì		
Caltrain	CA-90-Y044	9) Accessibility improvements	Accessibility Capital Enhancements	12.32.06	\$236,699	\$236,699
SCVTA	CA-90-Y131	1) Historic Rehab	Palo Alto depot/historic rehab	12.94.01	260,842	260,842
SCVTA	CA-90-Y131	1) Historic Rehab	Palo Alto depot/historic rehab	12.94.01	283,893	283,893

SCVTA	CA-90-Y131	1) Historic Rehab	Palo Alto	12.94.01	306,630	306,630
			depot/historic rehab			

				ACTIVITY				
	FTA	ENHANCEMENT	DESCRIPTION	LINE ITEM	AMOUNT	AMOUNT		
GRANTEE	GRANT NO.	CATEGORY	OF PROJECT	CODE	PROGRAMMED	AWARDED		
	San Jose Urbanized Area - Continued							
SCVTA	CA-90-Y131	1) Historic Rehab	Palo Alto Depot	12.94.01	\$359,753	\$359,753		
			Restoration					
SCVTA	CA-90-Y250	1) Bus Shelters	Palo Alto Transit	11.93.02	209,072	209,072		
			Center					
			Enhancements					
SCVTA	CA-90-Y250	2) Bus Shelters	Sunnyvale Transit	11.93.02	178,000	178,000		
			Center					
C CY I'E A	G + 00 */250	4) 771	Enhancements	12 0 1 0 1	250.000	270.050		
SCVTA	CA-90-Y250	1) Historic Rehab	Vasona Water Tower	12.94.01	370,860	370,860		
C CY I'E A	G + 00 X/2 + c	0\ T ! 1 !	Restoration	12.02.02	101.55			
SCVTA	CA-90-Y346	3) Lighting	Tamien Station	12.93.03	121,656			
CCVTTA	CA 00 V246	2) I 1 '	Enhancements	12.02.02	222,420			
SCVTA	CA-90-Y346	3) Landscaping	Caltrain Stn	12.93.03	232,429			
SCVTA	CA-90-Y346	1) Historic Rehab	Enhancements Vasona Water Tower	12.94.01	11,000			
SCVIA	CA-90-1340	1) Historic Reliab	Tank Preservations	12.94.01	11,000			
			Tank Treservations					
		Co	ı oncord Urbanized Ar	ea				
CCCTA	CA-90-Y194	8) Signage	Transit Information	11.93.08	\$72,092	\$72,092		
		, , ,	Kiosks at BART					
LAVTA	CA-90 Y200	8) Signage	Bus Signs & Stops	11.93.08	108,139	108,139		
BART	CA-90-Y270	9) Accessibility	Accessible	12.32.06	191,519	191,519		
			Enhancement					
BART	CA-90-Y339	9) Accessibility	Accessible Enh.	12.32.06	191,524			

				ACTIVITY				
	FTA	ENHANCEMENT	DESCRIPTION	LINE ITEM	AMOUNT	AMOUNT		
GRANTEE	GRANT NO.	CATEGORY	OF PROJECT	CODE	PROGRAMMED	AWARDED		
	Antioch Urbanized Area							
Tri Delta	CA-90-Y231	2) Bus Shelters	Bus Stop and Shelters	11.93.02	\$39,826	\$39,826		
BART	CA-90-Y270	9) Accessibility	Accessible Enhancement	12.32.10	46,018	46,019		
BART	CA-90-Y339	9) Accessibility	Accessible Enhancement	12.32.06	55,434			
	•	Sar	ta Rosa Urbanized	Area				
SR City Bus	CA-90-Y168	2) Bus Shelter	Bus Stop and Shelter Improvements	11.94.02	\$30,566	\$30,566		
SR City Bus	CA-90-Y274	2) Bus Stop Enhancements	Bus Stop Facilities Enhancements	11.94.09	22,234	\$22,234		
Sonoma County	TBA	2) Bus Stop Enhancements	Rohnert Park Transfer Center	11.94.02	7,412			
SR City Bus	CA-90-Y352	2) Bus Stop Enhancements	Bus Stop Facilities Enhancement	11.92.09	24,002			
Sonoma County	TBA	2) New Bus Shelter, Benches, and Landscaping	Cloverdale Transit Center Enhancement	11.94.02 & 11.94.03	8,000			